

## 2007 Proposed Operating Budget

### ***INCOME***

Dues Income	<b>\$17,286.00</b>
Interest Income	<b>\$40.00</b>
Interest & Late fee's	<b>\$0.00</b>
Total Income	<b>\$17,326.00</b>

### ***EXPENSES***

Meeting costs	\$200.00
Electricity	\$450.00
Water	\$650.00
Property Taxes	\$200.00
Insurance	\$3,000.00
Po Box Dues	\$30.00
Welcome Committee	\$100.00
Postage	\$150.00
Website	\$150.00
Printing	\$200.00
Bank Fee's	\$20.00
Office Supplies/Misc	\$100.00
Landscaping	\$7,000.00
Lein costs	\$200.00
Repairs & Maintenance	\$1,000.00
Community Events	\$1,000.00
<b>Total 2007 expenditures YTD</b>	<b>\$14,450.00</b>