

## 2006 Proposed Operating Budget

### **INCOME**

Dues Income	<b>\$15,480.00</b>
Interest Income	<b>\$30.00</b>
<b>Total Income</b>	<b>\$15,510.00</b>

### **EXPENSES**

Meeting Expenses	<b>\$250.00</b>
Utilities	<b>\$900.00</b>
Property Taxes	<b>\$200.00</b>
Insurance	<b>\$1,800.00</b>
PO Box Dues	<b>\$30.00</b>
Welcome Committee	<b>\$100.00</b>
Postage	<b>\$250.00</b>
Website	<b>\$25.00</b>
Printing	<b>\$300.00</b>
Bank Fee's	<b>\$100.00</b>
Misc. Expenses	<b>\$250.00</b>
Office Supplies	<b>\$180.00</b>
Landscaping	<b>\$9,600.00</b>
Lein Costs	<b>\$700.00</b>
Repairs & Maintenance	<b>\$600.00</b>
<b>Total Expenses</b>	<b>\$15,285.00</b>

<b>Income less Expenses</b>	<b>\$225.00</b>
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